

2021 ANNUAL IMPACT









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Opening Doors. Enriching Lives. Since 1946.

DANTE CIMINO

At 6 months old Dante Cimino was diagnosed with schizencephaly, a rare birth defect that causes clefts in the cerebral hemispheres of the brain. After genetic testing, he was also diagnosed with HHT - another rare disorder in which the blood vessels do not form properly. As a result, he suffered a stroke in-utero. Not knowing the extent of the disease, Dante's parents, Joe and Julie started extensive therapy immediately.

As Dante approached his preschool years, the family knew CP Rochester would be a perfect fit. After two years in the PreK program, Dante has developed amazing skills! He is riding a bike, climbing, jumping, and doing many independent tasks. Joe and Julie credit the teachers and therapists at CP Rochester for all of these amazing accomplishments. "He has grown over the years in ways we did not know were possible. Without their fierce determination we would not be where we are today," said the Ciminos. Dante and his parents were our Honorary Chairs for our Honoring Heroes Gala & Auction of the Finger Lakes.







CP ROCHESTER

2021 marked CP Rochester's 75th Anniversary of supporting individuals of all ages and abilities in Livingston, Monroe, and Orleans counties in determining their own pathway in life.

Residential Services

• Served 42 individuals between the ages of 22 and 77 in five residences.

Free Standing Respite

Served 68 individuals.

Augustin Children's Center

- 109 children with a disability entered Universital Pre-Kindergarten (UPK).
- 9 children were served by the Early Intervention Program.
- 61 children with and without disabilities graduated UPK in June.

Clinical and Therapeutic Services

- Article 16 Clinic (OPWDD only) served 204 patients and conducted 13,930 physical, occupational, speech therapies, and counseling visits.
- Article 28 Clinic served 260 patients and conducted 4,098 physical, occupational, speech therapies, counseling, and psychiatry visits.
- Family Dental Center served 981 patients.

Individual and Family Support Services

- Accessible Home Renovations served 20 families.
- Community Respite Services (In-Home Respite, Wrap-Around Respite, and Community Recreation) served 113 individuals.
- Community Habilitation served 45 individuals.
- Day Habilitation served 59 individuals.
- Individual/Family Support Services Grants (Rent Subsidies, Reimbursement, and Transportation) served 146 individuals.
- Self-Direction/Broker served 155 individuals.

B.E.L.L. (Bridges to Earning Learning and Living)

• Since its launch in 2011, 26 individuals have completed the program with the support of CP Rochester staff.

SportsNet

 Served 73 people in the community, Day Habilitation program, and in CP Rochester/Happiness House Residential Programs.

Transition Apartments

- Served 8 individuals between the ages of 23 to 34.
- Each individual has their own service plan and is working, going to college, or going to program during the day.

Grant Funding

- \$100,000 was awarded by Odd Fellow & Rebekah Benefit Fund, \$50,000 was awarded by Marilyn Lichtman Foundation, and \$10,000 was awarded by Al Sigl Sports Committee to be used toward the Family Dental Center operations.
- \$1,000 was received from the Grassroots Grant and \$750 was awarded by Rochester Press-Radio Club to be used toward SportsNet's programming.
- \$108,500 was awarded by the Office of Children and Family Services for Preschool operations.

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WHAT HAPPENS HERE CHANGES LIVES FOREVER.

SYLVIA BAILEY

Sylvia has been a part of the Happiness House Traumatic Brain Injury Structured Day Program for over 16 years. She loves to tell stories of how the program has grown and the people she has seen get out of wheelchairs, begin talking, and open up because of their work at Happiness House.

Her favorite part of the Day Program, besides the people, is the opportunity to work on art projects. Sylvia is a flourishing artist. She loves painting, photography, pastels, making jewelry, and anything else she can get her hands on. As much as she likes making art, she likes giving it away even more. "All the girls here have some of my jewelry," Sylvia said about the staff.

Sylvia loves to learn, she is often the first to volunteer for a new program, and is always willing to help the staff and other participants.

When she is not at program, Sylvia enjoys participating in reenactments. Her most recent being in Gettysburg Pennsylvania for the 4th of July and reenacting a civil war period.







HAPPINESS HOUSE

Providing programs and services to children and adults with and without disabilities in Monroe, Ontario, Seneca, Wayne, and Yates counties.

Residential Services

• Served 17 individuals through our children's IRA and Free Standing Respite.

Apartments

- The 30 affordable housing apartments in Canandaigua opened, including eight one-bedroom apartments for individuals with disabilities who are aging.
- The transition apartments served 10 individuals.

Children's Services

- New Friends Preschool integrates children with and without disabilities in Geneva, Canandaigua, and at the Golisano Autism Center.
- Provided day care services to 25 children ages 3 to 5 years old.
- Overall, Happiness House served 361 children through Preschool and Related
- Conducted 28 Preschool Cores and Early Intervention evaluations.

Clinical and Therapeutic Services

• Article 16 (OPWDD only) and 28 Clinics served 150 individuals and conducted visits in occupational, physical, speech, psychology and psychiatry services.

Individual and Family Support Services

- Licensed Home Health Care, CIC, and ILST assisted 25 individuals with the everyday tasks necessary to live successfully and safely.
- Traumatic Brain Injury (TBI)/Nursing Home Transition and Diversion Structured Day Program provided an adult learning environment and individualized supports in a group setting for 24 individuals.
- Rae Johnson was awarded the 2021 John P. Clary Award to recognize her hard work and perseverance overcoming her TBI.
- · Individual/Family Support Services Grants (Rent Subsidies, Reimbursement, and Transportation) served 51 individuals.
- Self-Direction/Broker served 13 individuals.
- Financial Intermediary served 75 individuals.
- Care Management served 57 individuals.

Community Habilitation

 Assisted 42 individuals with developmental disabilities in improving or maintaining their ability to live independently.

Grant Funding

- \$108,500 was awarded to Geneva's Preschool and \$108,500 was awarded to Canandaigua's Preschool, \$38,700 was awarded to the Happiness House Preschool classrooms at CP Rochester, and \$38,700 was awarded to the Golisano Autism Center's Preschool from the Office of Children and Family Services.
- \$70,000 grant was awarded by Odd Fellow & Rebekah Benefit Fund to be used toward updating playground equipment.
- \$3,500 was awarded by Autism Speaks to be used toward the purchase and installation of a smartboard in a Golisano Autism Center preschool classroom.
- \$2,063 was received from the Mary Clark Thompson grant of the FF Thompson Foundation to purchase a Sit-to-Stand aid for the classroom.

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WORK. WELLNESS. INDEPENDENCE.

TYLER DAVIS

Tyler Davis has worked in the Federal Building for more than three years, where he masterfully cleans and helps in any way he is requested. He refers to himself as a "hard worker" and those around him agree.

Rochester Rehabilitation is not the only Ability Partners agency that Tyler is affiliated with. He moved into the CP Rochester Transition Apartments in November of 2020. Upon moving in, Tyler was most excited about his own space and becoming more independent.

As his time in the apartment comes to an end, Tyler is more prepared for his next steps. His cleaning skills learned and fostered at the Federal Building have greatly helped his living environment, and he will continue to use his transferable skills in his next home.

In his free time, he enjoys music and horseback riding lessons as well as putting together puzzles. In the past year, Tyler has assembled more than 50 puzzles - each one he frames and hangs up in his apartment.



ROCHESTER REHABILITATION

ABILITY PARTNERS FOUNDATION | ABILITY PARTNERS | CP ROCHESTER | HAPPINESS HOUSE





ROCHESTER REHABILITATION

For over 100 years, Rochester Rehabilitation has helped people with and without disabilities achieve their goals of work, wellness and independence.

Mental Health Services and Trainings

- A variety of mental health services for adults are offered. Our guiding philosophy is patient-centered and recovery-focused.
- 458 individuals served annually through the Article 31 Outpatient Clinic.
- 186 individuals served annually through Ventures PROS (personalized recovery oriented services).
- 197 individuals served annually through Care Management.

DriveOn

• 391 individuals participate in the program annually.

Resources and Public Benefit Connections (EC)

- Provides social assessments and family planning while also offering specialized training in public benefits and work incentive transitional benefits.
- 533 individuals served annually.

WorkForce Academy

- Short-term skill development and job training opportunities as well as job placement services and coaching/retention supports.
- 48 individuals served annually.

Employment Connection

- 336 individuals were provided Job Readiness Training, Placement Services, and Benefits Sdvisement through ACCES- VR.
- 147 individuals were served from April 2020 March 2021 through Pathways to Empowerment (Aftercare)
- 23 individuals served annually through Vocational Services.
- 69 individual/families were served through the Refugee Self-Sufficiency Program (RSSP) in partnership with the Rochester City School District. This helps individuals and their families who have come to the US as "New Americans" find employment and become self -sufficient.
- 382 individuals enrolled in the Strengthening Working Families Intitiative (SWFI) which is being suspended through an United Way grant.

OneSource Solutions

 Provides Contract Manufacturing, Quality Inspection, Document Management, and Janitorial Employment opportunities.

Resource and Public Benefits Connections (RPBC) - A United Way Program

 Provided social assessments and family development planning, linkage to various community resources, specialized training in public benefits and work incentive, transitional benefits, financial literacy and budgeting education through July 2021.

Grant Funding

- \$185,000 was awarded by United Way Project Uplift ot serve the Monroe County community experiencing barriers to well-being and economic stability.
- A \$50,000 grant was received from Odd Fellow & Rebekah Benefit Fund to be used towards University Avenue's roof repairs.
- \$15,000 was awarded by the Davenport-Hatch Foundation to be used to purchase a new DriveOn vehicle.
- A \$10,000 grant was received from the Al Sigl Sports Community for University Avenue renovations.
- \$5,000 was awarded by the Fred & Floy Willmott Foundation for the Ventures PROs Program.

2021 FINANCIAL REPORT

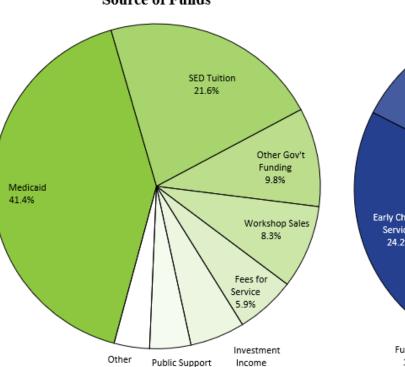




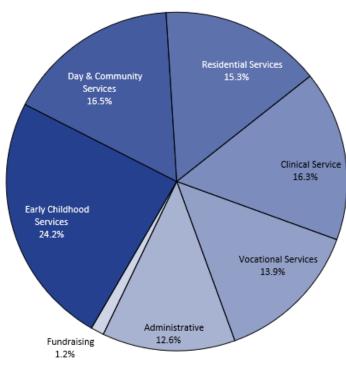




Source of Funds



Use of Funds



AGENCY AWARDS

3.5%

Mary Walsh Boatfield - was honored as 2021 Rochester Business Journal Circle of Excellence Honoree. She was selected for her longstanding, notable successes in the community and being an example for other women leaders.

Rochester Business Journal Reader Rankings: Happiness House was ranked #1 for Best Day Care. CP Rochester was a finalist in the Best Preschool category; and **Ability Partners** was a finalist for Best Overall Company to Work For (501-1000 employees).

Our agencies were ranked in the following Rochester Business Journal lists:

5.4%

7th - Home Care Agencies - Happiness House

6th - Physical Therapy and Sports Rehab - Happiness House

7th - Physical Therapy and Sports Rehab - CP Rochester

24th - Nonprofits - CP Rochester

27th - Nonprofits - Happiness House

35th - Nonprofits - Rochester Rehabilitation

15th - Ontario County Employers - Happiness House

40th - RBJ 75: The Region's Top Employers - Ability Partners

THANK YOU FOR YOUR SUPPORT



Mary Walsh Boatfield President / CEO **Ability Partners** As of January 1, 2021, COVID-19 had been impacting Americans for 333 days. During that time, Ability Partners, employed over 600 frontline and essential employees who worked vigorously to keep individuals safe and healthy while providing them with the clinical, educational, residential, and community services they need, want, and deserve. Donors, staff, volunteers, and our resilient individuals all came together to show that we can overcome any obstacle - even a global pandemic! Programs transitioned to virtual activities, clinical services moved to telehealth, fundraising events went virtual, and through it all, our individuals' health, safety, and happiness were at the forefront. Going forward, we will continue to celebrate our helpers, and our heroes.

PLANNED GIVING

Few of us will change the course of history, write a timeless symphony, or cure a terrible disease; but everyone has an opportunity to make a difference in the lives of others. By supporting APF through planned giving, you can help to assure more fulfilling lives for future generations.

LEGACY SOCIETY MEMBERS

Anonymous (3) IMO William and Mildred Archibald* ~ Gerald Archibald Estate of Harold Augustin* Jeffrey & Carol Baker Charles & Barbara Battle Roy M. & Nancy J. Beecher MJ, Mike, and Nanci Bentley Andrea Bonafialia Mary Walsh Boatfield Margaret D. Burns T.U.A. Trust* David & Jane Case Michael & Cheryl Coppola Estate of Ann M. Cigna* Amy Cram Patricia L. Cunningham Paul & Tina Davidson

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Duyn* Sara Volta Memorial Contributions* Marion M. Weaman* William & Joyce Weir Elizabeth K. Wise*

*deceased

ENDOWMENT DONORS

The endowment provides both immediate funding and long-term financial security for the organizations, ensuring the fund will continue to benefit the future generations of children and adults with disabilities and disadvantages, and their families.

PARTNERS

Gerald & Betsy Archibald Ray & Nancy Beecher

EXECUTIVE

Happiness Run **Hobart Tackles & Touchdowns**

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2021 ANNUAL IMPACT



Community Fundraisers

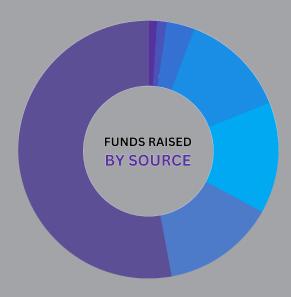
These fun events raised over \$70,000 for our agencies!

Polar Plunge

ROC the Day and Annual United Way Campaigns

Al Sigl WalkAbout

Tackle & Touchdowns



52.9% Restricted
14.3% Annual Campaign
13.8% Endowment/Planned
Giving

13.2% APF Fundraising Events
3.5% Community Events
1.3% Memorial Gifts

1% Other



The Foundation has been busy, thanks to you! Our successful fundraising efforts over the past year include

Foundation Fundraisers

Throughout the year we raised over \$153,000 through our fundraising events alone!

- Inaugural Honoring Heroes Gala & Auction in the Finger Lakes postponed to April 2022
- 11th Annual Autism Awareness Walk this year virtual!
- 16th Annual 5K Run for Fun / 1M Walk For Wellness this year hybrid!
- 35th Annual Francis "Ben" Bonafiglia Happiness House Golf Tournament

Thank you again for your commitment to our agencies!

2021 Foundation Grants

APF awards each agency \$10,000 in grant funding per year.

Ability Partners

- \$1,000 for the Tri-Agency Wellness Committee Initiative
- \$3,600 for Leadership Development Training

CP Rochester

- \$4,258 for Assistive Technology and Music Therapy Upgrades for CP Rochester's Children's Program and Dental Equipment Upgrades
- \$2,713 for Day Habilitation Equipment, Sensory Garden, and Treatment Materials for Adults with Acquired Communication Disorders
- \$4,484 for Transforming Lives
- \$561 for Wrap Around and Summer Recreation Program
- \$1,250 for Program Safety and Comfort Improvement of Shared Ski Adventures.

Happiness House

- \$5,000 for a Television and DVD player, Rope Ladder, Wall Storage Cabinet, and Awning for the Children's Program
- \$3,650 for Updating iPad Technology and Gross Motor Room Equipment and Integrating Technology into the Classroom
- \$1,350 for a Kids Camping Trip at the Maple Ave IRA
- \$850 to update the CPR Training Equipment
- \$617 for Sensory Equipment for the Canandaigua OT/PT gym
- \$2,000 for Educational Saterials used for Testing and Communication Based at the Golisano Autism Center's Preschool Classrooms

Rochester Rehabilitation

- \$3,130 for a Whiteboard
- \$1,870 for Contract Manufacturing Equipment
- \$3,500 for Cafeteria Upgrades to University Avenue
- \$1,500 for Celebrating 100 Years!
- \$3,467 for Employment Connection Program Enhancements

2021 ANNUAL CAMPAIGN

YOU MADE A DIFFERENCE, BECAUSE YOU WERE THE DIFFERENCE

Investment in Ability Partners makes all the difference. Thank you to our friends, family, and sponsors for helping our agencies. Because you were the difference, we raised over \$115,000!

PLATINUM

ELMAR & CATHERINE FRANGENBERG MARSHALL FAMILY FOUNDATION WILLIAM & JOYCE WEIR NOZOMI WILLIAMS | WILLIAMS FAMILY FOUNDATION

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Rilev Eike

Associate Director, Ability Partners Foundation CP Rochester, Happiness House & Rochester Rehabilitation

Braedy DelRossa

Associate Director, Finance Happiness House

EMPLOYEE RECOGNITION

WE RECOGNIZED THE DEDICATION AND HARD WORK OF ALL OF OUR STAFF THROUGH BOTH IN-PERSON AND VIRTUAL EMPLOYEE RECOGNITION EVENTS.



2021 Mary Griswold Professional Service Award Winners Melissa Tiffany, Ashley Male, Christina Guererri, and Bruce Rood

5 Years of Service Tami Farnsworth Kristina Flevares Gina Iannopollo Tierra Koch Ashley Male Judy Piper Susan Rotenberg

15 Years of Service Wanda Rebstein Diane Sansone Heather Watters

25 Years of Service Laurie Bradley

10 Years of Service Roxanne Barnes Crystal Barzac Jeanette Bryant Brett Cockett Diane Kozar Kristine Oddi

Sharon Pierce

20 Years of Service Dionne Abraham Necebbia DeTaeye Jennifer Inscho Lisa Lincoln

30 Years of Service **Christine Shultz**

5 Years of Service Rebecca Anderson

Lindsay Ballard Kierra Dry

Debra Goen

Josh Miller Rene Sandroni

10 Years of Service

Raquel Colon-Hicks Michelle Cummings Jasmine Henry Genevieve Palermo Karissa West

15 Years of Service Kimberly Frye Kristi Powers Colleen Nevin

20 Years of Service Kathryn Leonard Carrie Webster

25 Years of Service Joanne Huenemoerder-Dohse

30 Years of Service Timothy Hillen



2021 John Horvath Professional Service Award Winners Tina Bennett, Laurie Gendron, Dianne Clar, and *not pictured* Reneisha Edwards



and Melissa Locurcio

5 Years of Service Patricia Bergan Kelvin Collins **Emily Curtis** Andrea DeVault Edward DiFiore Andrew Frantz **Quintin Griffin** Timothy Lai Thomas Leach Crystal Loss Sandra Michaels Leon Penazek II Gary Staccone

James Shoemaker Deborah Harris 10 Years of Service Katherine Foster 15 Years of Service Jennifer Bellows Tyrone Dillon Luis Reyes Lenny Oksenhorn 20 Years of Service Ivan Ezell

5 Year Achievement Award

30 Years of Service Deborah Herrmann

GRAND OPENING

HAPPINESS HOUSE PHASE II APARTMENTS



In February, we celebrated the opening of 30 units of affordable housing made possible in partnership with NYS HCR and OTDA. The units feature eight studio-efficiency apartments for seniors 55+ and 22 one- and two-bedroom apartments for families and individuals.

Lieutenant Governor Kathy Hochul attended the virtual ribbon cutting ceremony and echoed the importance of this housing for families, seniors, and individuals struggling with homelessness.



"I love the fact that it's brand new and it's great that everything is fresh and clean," said Candace Candace has goals of becoming a medical assistant and is going through trainings now to help her achieve that goal.

"I'm thankful either way. I got my own place, and I'm praying to keep it, because it's a blessing," Javon said. Javon has goals of finding a job and getting back on his feet to be the best father he can be to his infant daughter.









THANK YOU

We depend greatly on our new and long-term volunteers who help us fulfill our mission and achieve our vision. Throughout the pandemic, they have continued to support our agencies in every way possible including: teaching our individuals new skills, provide in-kind capital improvements, and create/adapt items for inclusivity. With their service, we have been able to safely serve our individuals.



THANK YOU to over **generous** donors who contributed to the foundation and our agencies. We are grateful to all who volunteered their time and treasure to strengthen our community. In the following pages we acknowledge all donors who donated between January 1, 2021 - December 31, 2021.

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\$25,000+

Al Sigl Community of Agencies Jeffrey & Carol Baker Marie G. Graham Marilyn Lichtman Foundation Odd Fellow & Rebekah Benefit Fund Inc.

Wegmans Food Markets, Inc. Williams Family Foundation

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\$15,000 - \$24,999

Bruce Bonafiglia - BonaDent The Estate of Ann Marie Cigna Davenport-Hatch Foundation, Inc. Massa Construction, Inc.

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\$10,000 - \$14,999

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\$5,000 - \$9,999

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\$1,000 - \$4,999

Peg Heminway

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\$500 - \$999

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Hobart College Athletic

It's A Wonderful Run

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MVP Healthcare

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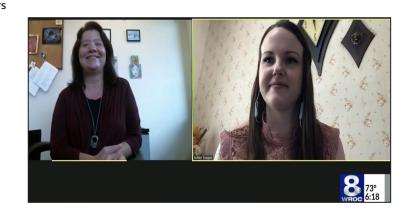
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